

South Central Transportation Planning Region

South Central Regional Planning Commission

AGENDA

Regular Meeting

July 24, 2025, 9:30 AM

Trinidad Community Center

1309 Beshoar Ave

Trinidad, CO 81082

- **Call to Order**

- Roll Call
 - Huerfano County
 - Las Animas County
 - City of Trinidad
 - City of Walsenburg
 - Town of Aguilar
 - Town of Kim
 - Town of Branson
 - Town of Cokedale
 - Town of LaVeta
 - Town of Starkville
- Approval of Agenda

- **Agenda**

- Colorado Transportation Commission Update
- Colorado Department of Transportation
 - Legislative Update
 - Planning Updates
 - MMOF
 - 10 Year Plan Update
 - Headquarters Updates
 - Telephone Town Hall Results
 - Statewide Transportation Survey Results
 - Public Comment Period for 2050 Transportation Plans (Regional and Statewide)
 - Project Updates
 - Local Agency Project Updates
 - Maintenance Updates
 - Transit Updates

- **Adjournment**



COLORADO

Department of Transportation

Region 2
5615 Wills Blvd.
Pueblo, CO 81008

To: South Central Transportation Planning Region Members

From: Shane Ferguson, Region 2 Transportation Director

Date: June 13, 2025

Subject: CDOT Region 2 *DRAFT* Ten Year Plan FY 27 - 36

CDOT Region 2 is developing its list of priority projects for inclusion in the new Ten Year Plan that covers State Fiscal Years 2027 - 2036. For the first four years of this next Plan (FY 27 - 30), anticipated State strategic funding available for all of CDOT Region 2 is approximately \$166,000,000. Please note that the funding allocations for FY 31 - 36 are currently projections and subject to change. Historically, CDOT Region 2 has allocated Ten Year Plan funding to its two MPOs and three TPRs via the Transportation Commission-approved RPP distribution formula, which outlines an allocation target of 10.8% for the South Central TPR.

For the first eight years of the current Ten Year Plan (FY 19 - 26), total strategic funding allocated to projects in the SC TPR has exceeded the 10.8% allocation target by 0.4%. In total, 11.2% or \$78,989,648, of CDOT Region 2's Ten Year Plan funds from FY 19 - 26 have been allocated to projects in SC TPR. The proposed new Ten Year Plan allocates 11.4%, or \$20,000,000, for the first four years FY 27 - 30 to projects in SC TPR.

CDOT Policy Directive 14, approved by the State Transportation Commission in 2024, outlined three goals to be reflected through projects included in the new Ten Year Plan:

- Advancing Transportation Safety
- Fix Our Roads
- Sustainably Increase Transportation Choice

CDOT views building a transportation system that benefits all users as an important responsibility equal to the maintenance, safety, and mobility of Colorado's multimodal transportation system. The three goals listed above facilitate the implementation of the 2050 Statewide Transportation Plan by directing transportation investments in the new Ten Year Plan.

Based on these three goals and associated performance objectives, the vision for the new Ten Year Plan is: *“Over the next decade, the Colorado Department of Transportation is committed to making strategic, high-quality investments in our transportation system to improve safety for all users, fix our roads, and increase transportation choice for all Coloradans.”*

Projects proposed to be added to the new Ten Year Plan should aim to make improvements in the key performance objectives outlined within CDOT Policy Directive 14, particularly with poor-rated and low drivability life roadway segments throughout Colorado. Additionally, “complete projects” that include active transportation and safety elements, and that also improve infrastructure conditions while supporting efficient local government land use policies, where appropriate, will have the best chance of being approved in the final version of the Ten Year Plan to be presented to the Transportation Commission. Projects containing these elements help CDOT develop a Ten Year Plan that meets statutory requirements, the administration’s goals, and ensure compliance with the requirements of the Greenhouse Gas Planning Standard.

Please see the attached historical FY 19 - 26 Ten Year Plan list of projects with descriptions, status, and strategic funding allocations to the SC TPR along with the proposed projects for FY 27 - 36 on the following table.

South Central (SC) Transportation Planning Region (TPR)									
Colorado Department of Transportation (CDOT) Proposed 10 Year Plan Fiscal Years (FY) 27-36									
July 2025									
Completed Projects:									
Project Name	Project Type (H: Highway, T: Transit, RP: Rural Paving)	Total Estimated Project Cost	Strategic Funding	Other Funding	Funded (FY19-26)	Proposed (FY27-30)	Proposed (FY31-36)	Project Status	Planning Project ID
US 160 between North La Veta Pass and Junction CO 12	RP	\$10.5M	\$10.5M	✓	\$10.5M			Complete	2621
CO 109 between US 160 and Otero County Line	RP	\$13.1M	\$5.1M	✓	\$5.1M			Complete	0029
US 160 between Pritchett and Kim	RP	\$14M	\$14M		\$14M			Complete	2626
I-25 Raton Pass Safety and Interchange Improvements - Exit 11 Improvements	H	\$17.9M	\$15.7M	✓	\$15.7M			Complete	0013.1
Bridge Preventative Maintenance - CO 12 and CO 194	H	\$1.8M	\$1.8M		\$1.8M			Complete	0019
Southwest Chief Track Improvements - RAISE Grant Match	T	\$27.3M	\$1M	✓	\$1M			Complete	2735
Outrider Improvements at Colorado City Corners, Walsenburg, and Aguilar	T	\$200K	\$200K		\$200K			Complete	2497
Active Projects:									
Project Name	Project Type	Total Estimated Project Cost	Strategic Funding	Other Funding	Funded (FY19-26)	Proposed (FY27-30)	Proposed (FY31-36)	Project Status	Planning Project ID
CO 10 Walsenburg East	RP	\$16.3M	\$15.9M	✓	\$15.9M			Design	2618
CO 12 PEL Implementation - Shoulder Widening (Southern Mountain Loop Trail)	H	\$7.5M	\$7.5M		\$7.5M			Design	1039
I-25C and US 160 Intersection Improvements	H	\$2.6M	\$1.9M	✓	\$1.9M			Design	1502
I-25C Walsenburg Widening North of City	H	\$11.7M	\$8.1M	✓	\$8.1M			Design	2757
Implement Recommendations from Trinidad Traffic Study	H	\$5M	\$5M		\$5M			Design	2758
I-25 Raton Pass Wildlife Safety Improvements	H	\$5M	\$5M		\$3M	\$2M		Planning	0013.2
CO 12 ADA Ramps and Sidewalk Improvements in La Veta and Trinidad	H	\$3.23M	\$1M	✓		\$1M		Design	1493
South Central Storage and Maintenance Facility	T	\$15M	\$5.13M	✓	\$5.13M			Planning	1270
Removed Projects:									
Project Name	Project Type	Total Estimated Project Cost	Strategic Funding	Other Funding	Funded (FY19-26)	Proposed (FY27-30)	Proposed (FY31-36)	Project Status	Planning Project ID
I-25 Business Route through Walsenburg	RP	\$2.8M						Planning	2616
US 160 Walsenburg West	RP	\$1.9M						Planning	2617
US 160 between I-25 Business Route (Walsenburg) and I-25	RP	\$640K						Planning	2622
CO 12 Junction US 160 South	RP	\$2.8M						Planning	2619
CO 12 East of Valdez to Trinidad	RP	\$6.3M						Planning	2620
CO 389 between CO/NM State Line and Junction US 160	RP	\$5.3M						Planning	2623
US 160 Curve Alignment	H	\$1M						Planning	1628
US 160 Freight and Safety Improvements	H	\$13.2M						Planning	1508
US 350 Shoulder Widening and Safety Improvements	H	\$5.5M						Planning	1511
CO 10 Shoulder Widening and Safety Improvements	H	\$10.0M						Planning	1626
Expanded Regional Transit Service between Trinidad and CO 12 Communities	T	\$2M						Planning	1267
Expanded Regional Transit Service for Branson, Kim, and Baca County	T	\$600K	\$600K	✓	\$600K			Planning	1045 (\$600K moved to 1270)
Expanded Regional Transit Service between Walsenburg-La Veta-Gardener-Cuchara	T	\$1.4M	\$1.4M	✓	\$1.4M			Design	1038 (\$1.4M moved to 1270)
Kim Transit Garage	T	\$500K	\$500K	✓	\$500K			Planning	1044 (\$500K moved to 1270)
New Projects:									
Project Name	Project Type	Total Estimated Project Cost	Proposed Strategic Funding	Other Funding	Funded (FY19-26)	Proposed (FY27-30)	Proposed (FY31-36)	Project Status	Planning Project ID
I-25C and US160 Resurfacing - Walsenburg Area	RP	\$4.5M	\$4.5M			\$4.5M		New Project	TBD
CO 12A Resurfacing - Huerfano County	RP	\$15M	\$12.5M			\$12.5M		New Project	TBD
US 160C Resurfacing - Beshoar Junction East	RP	\$28M	\$20M				\$20M	New Project	TBD

South Central (SC) Transportation Planning Region (TPR)					
Colorado Department of Transportation (CDOT) Project Updates					
July 2025					
Project Control Number (PCN)	Description	Scope	Phase	Schedule/Status Update	Funding Amount in Thousands (K) and Millions (M)
Engineering					
22338	CO69 Safety Improvements	Widening shoulders in 3 locations MP 11-12.5, MP 15.8-16.7, and MP 26-26.7	Construction	Phase 1 completed. Phase 2 nearly complete with seeding being done currently. Started clearing and grubbing on phase 3.	\$6.5M
25542	CO160 Surface Treatment, Kim to Pritchett	Overlay of CO160 from MP 423-451	Closure	Construction is completed, and project is in the closure process.	\$14.8M
25974	R2 SE Timber Bridge Retrofit	Add sister beams to freight and non-freight corridor timber bridges in various locations.	Closure	Construction is completed, and project is in the closure process.	\$3.8M
24488	CO12 Widening MP 46.7-48.0	Add a passing lane to CO12 between MP 46.7-48	Design	Planned advertisement Fall 2025. Construction Summer/Fall 2026.	\$4M
25973	R2 South Central (SC) Timber Bridge Retrofit	Add sister beams to freight and non-freight corridor timber bridges in various locations.	Design	Planned advertisement in Winter 2025. Construction in Spring/Summer 2026.	\$3.8M
26001	I25A South of Trinidad Surface Treatment	Surface treatment project from MP 0-7.5 with striping, guardrail, minor structure repair	Construction	United Companies is awarded Contractor. Paving operations and Guardrail replacement are in full swing. Completion expected in the Fall.	\$22.3M
26002	I25A North of Trinidad Surface Treatment	Surface treatment project from MP 14-26.6 with striping, guardrail, minor structure repair	Construction	United Companies is awarded contractor. All guardrail has been complete. Paving operations and bridge rehab have commenced. Completion expected in early Fall.	\$25.2M
25780	CO10 Walsenburg East Resurfacing MP 0-28.3	10Yr Plan Project/Rural Paving: Surface treatment project from MP 0-28.3 with striping, guardrail, minor structure repair	Design	Design in progress. Advertisement Fall 2025. Construction Spring/Summer 2026.	\$16.2M
25393	I25C Widening North of City	Widen with 6 ft shoulders and 2-way left turn lane	Design	Design being finalized. Advertise Summer 2025.	\$9M
24946	CO12 ADA Improvements	Upgrade ADA ramps along SH12 corridor in LaVeta and Trinidad	Design	Design in progress. Advertise 2026.	\$2.5M
25466	I25A Exit 14 Southbound (SB) Ramp Improvements	10 Year Plan (10YP) Project: Ramp Re-alignment	Design	Project design is at FOR, beginning to finalized design for advertisement. Advertisement Fall 2025 Construction Spring/Summer 2026	\$5M
25436	I25 Raton Pass Wildlife Crossing Mitigation MP 0-13	Wildlife Hits Mitigation - Planning Study	Plan	Creating planning document/report of proposed multiple projects addressing the corridors needs. Phase 2 report was recently completed. Waiting for Wildlife grant NOFO to be released.	\$500K
Traffic					
25453	FY26 Walsenburg Signal Replace	Replace existing signals at US 160 (7th Street) & Main Street (I25C) . Intersection improvements	Preliminary Planning	Collecting new Traffic/Ped counts. Community engagement in works; design anticipated to start late Summer 2025 Advertisement Spring 2026 Construction Summer/Fall 2026	\$3.2M = \$1.9M 10YP \$1.3M Signal Asset Management (SGA)

South Central (SC) Transportation Planning Region (TPR)					
Colorado Department of Transportation (CDOT) Local Agency (LA) Project Updates					
July 2025					
Project Control Number (PCN)	Description	Scope	Phase	Schedule/Status Update	Grant Funding in Thousands (K) and Millions (M)
24026	Trinidad Accessible Pedestrian Signals	Upgrading the pedestrian signals at four intersections on Main Street in Trinidad. Installing new Americans with Disabilities Act (ADA) compliant push buttons with voice messaging and instruction as well as installing new Pedestrian Signal Heads at each of the crossing points.	D	Construction Notice to Proceed (NTP) sent to Local 11/22. Awaiting pre-construction; Pre-con 04/29/25; Contractor waiting for materials to start;	\$70K
25197	Gardner Loop Trail	Study and report for an approximately 1-mile multi-use trail/sidewalk in Gardner.	D	In design ; Designer conducting survey work and design alternatives. Should have plans by 12/31. Waiting on consultant;	\$118K
25199	Cuchara Connector Trail	Study and design of a multi-use trail connecting Downtown Cuchara and subdivisions in the Cuchara area to the Cuchara Mountain Park, with a distance of approximately 3.4 miles.	D	In design; Designer conducting survey work and design alternatives. Should have plans by 12/31. waiting on consultant	\$418K
25208	Main Street Revitalization Improvements Project - La Veta	The design, planning and construction of the La Veta Downtown Main Street revitalization to include bulb outs on all four corners with ADA Ramps Ryus Ave and Main Street (Hwy 12), Francisco and Main Street. Also, bulb outs on the two south corners of at Park Street (Moore St) and Main Street. Crosswalks will be put in at each of the listed intersections. Additionally, sidewalks running west on Ryus Ave and east on Francisco, including additional parking on west Ryus Ave.	D	Waiting for town board to approve/award a firm; GMS was awarded Design; Kickoff meeting 12/11/2023; In preliminary design; working toward Field Inspection Review (FIR); FIR meeting 06/11/24; Working toward Final Office Review (FOR); FOR 06/04/2025; working towards final plans;	\$1.57M
25448	Trinidad Multi-Use Path along Santa Fe Trail (was 25294)	Design and construction of a multi-use trail along Santa Fe Trail within the existing right-of-way; extending from Exit 11 to the south, then Saddle Road to the north, totalling a distance of 1.15 miles.	D	In design 12/16; at FOR level plans, working on refining before submitting	\$1.8M
25944	South Central Council of Governments (SCCOG) Multimodal Wayfinding Signage on CO12	Targets pedestrians, bicyclists and others who use non-motorized transportation on 82 miles of Highway 12. Employing wayside exhibits and pull-offs to inform travelers, and create a safer travel system while expanding recreational and cultural choices for travelers.	D	Executed Intergovernmental Agreement (IGA) sent to local 7/19. Awaiting Request for Proposal (RFP) for design. Awaiting RFP for design 12/16; OL1 & NTP recieved 03/26/25; design kickoff 06/03/25; Site visits 06/18/25;	\$357K
25955	La Veta Oak Street Bike Lane	Pave the entire Park Street to Oak Street to include bike lane striping for designated bike lanes. Pave the area next to the railroad depot for bike racks and parking. Includes bike lane striping on the west side of Oak Street to Grand Street.	D	Project created in ZJ08 07/31/2023; Transportation Alternative Program (TAP) Funds Fiscal Year (FY)24; Draft documents sent to LA; Waiting for Executed Official Letter of Agreement (OLA); Draft OLA sent to LA 03/12/2024; Executed OLA 04/08/24; Working on Budget/RFP; NTP for design on 8/27; Working towards Advertisement (AD); Firm selected 11/24; Kickoff meeting after the new year; Scoping meeting 06/16/25;	\$361K

Outrider Route Ridership July 2025													
South Central Council of Governments (SCCOG)													
Trinidad – Pueblo													
Northbound (NB) (A.M.)	January	February	March	April	May	June	July	August	September	October	November	December	Total NB
Trinidad	21	29	35	31	40								274
Aguilar	2	1	5	3	0								
Walsenburg	15	23	17	19	16								
Colorado City	5	2	1	2	7								
Pueblo	0	0	0	0	0								
Total	43	55	58	55	63	0	0	0	0	0	0	0	
Southbound (SB) (P.M.)	January	February	March	April	May	June	July	August	September	October	November	December	Total SB
Pueblo	26	26	33	38	36								215
Colorado City	2	0	0	1	1								
Walsenburg	4	0	9	1	10								
Aguilar	6	1	5	6	10								
Trinidad	0	0	0	0	0								
Total	38	27	47	46	57	0	0	0	0	0	0	0	
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Monthly Totals	81	82	105	101	120	0	0	0	0	0	0	0	489

Region 2 Outrider Route Ridership July 2025													
Route	January	February	March	April	May	June	July	August	September	October	November	December	YEAR-TO-DATE PER ROUTE
Alamosa — Pueblo													
Total Passenger Boardings	190	173	234	214	209	0	0	0	0	0	0	0	1,020
Trinidad — Pueblo													
Total Passenger Boardings	81	82	105	101	120	0	0	0	0	0	0	0	489
Lamar — CO Springs													
Total Passenger Boardings	255	282	365	356	389	0	0	0	0	0	0	0	1,647
Crested Butte — Denver													
Total Passenger Boardings	1,258	1,264	1,410	1,175	1,054	0	0	0	0	0	0	0	6,161